Opportunities for International Cooperation in Higher Education
**Programme/Partner Countries**

**33 Programme Countries**
Contribute financially to ERASMUS+
EU Member States +
Turkey, Iceland, Liechtenstein,
Norway, the former Yugoslav Republic of Macedonia

**Eligible Partner Countries >150**

Targeted Beneficiaries
Priorities/challenges for partner countries
Programme/Partner Countries

Other Partner Countries
# Erasmus+ Capacity Building for Higher Education

## Budget Allocation 2015

<table>
<thead>
<tr>
<th>Region</th>
<th>Indicative budget Million €</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Western Balkans</td>
<td>12,67</td>
</tr>
<tr>
<td>2 Eastern Partnership countries</td>
<td>13,66</td>
</tr>
<tr>
<td>3 South-Mediterranean countries</td>
<td>(28,06+5 JO) 33,06</td>
</tr>
<tr>
<td>4 Russia [as recognised by international law]</td>
<td>6,72</td>
</tr>
<tr>
<td>6 Asia</td>
<td>33,46</td>
</tr>
<tr>
<td>7 Central Asia</td>
<td>8,68</td>
</tr>
<tr>
<td>8 Latin America</td>
<td>12,26</td>
</tr>
<tr>
<td>9 Gulf countries</td>
<td>1,85</td>
</tr>
<tr>
<td>10 South Africa</td>
<td>3,42</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>125,78</strong></td>
</tr>
</tbody>
</table>
### Programme Countries & Partner Countries

<table>
<thead>
<tr>
<th>Programme Countries</th>
<th>Partner Countries</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EU Member States:</strong> Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, United Kingdom</td>
<td>Western Balkans (Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia)</td>
</tr>
<tr>
<td><strong>Other Programme Countries:</strong> Iceland, Liechtenstein, Norway, the former Yugoslav Republic of Macedonia, Turkey.</td>
<td>Eastern Partnership (Armenia, Azerbaijan, Belarus, Georgia, Moldova, Territory of Ukraine)</td>
</tr>
<tr>
<td></td>
<td>Southern Mediterranean (Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia)</td>
</tr>
<tr>
<td></td>
<td>Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan)</td>
</tr>
<tr>
<td></td>
<td>Asia (Afghanistan, Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand and Vietnam)</td>
</tr>
<tr>
<td></td>
<td>Latin America (Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay, Venezuela)</td>
</tr>
<tr>
<td></td>
<td>Russia, South Africa, Gulf Countries</td>
</tr>
</tbody>
</table>
Joint Projects:
- curriculum development
- university governance & management
- Links between HE institutions and the wider economic and social environment

=> Impact Institutions

Structural Projects:
- modernisation of policies, governance and management of higher education systems
- Links between HE systems and the wider economic and social environment

=> Impact Systems

Types of Projects

Capacity Building for Higher Education
Included mobility

*Western Balkans, South-Mediterranean and Eastern Partnership countries ONLY*

Complementary for Joint and Structural projects

*Additional (80%) to core budget (conditions as in credit mobility)*

**For whom?**

*Students in project consortia (3-12 months)*

*Staff in project consortia (5 days – 2 months)*

**NO Programme Country to Programme Country flows**
Who can participate

**Applicants**

- ✔ State-recognised public or private Higher Education Institutions
- ✔ Associations/ Organizations of Higher Education Institutions
- ✔ Only **Structural Projects**: recognized national or international rector, teacher or student organisations

**Partners**

- ✔ State-recognised public or private Higher Education Institutions
- ✔ Any public or private organisation active in the labour market or in the fields of education, training and youth (enterprise, NGO etc.)
- ✔ Associations or organisations of HEIs with main focus on HE
- ✔ International governmental organisation (self-financing basis)

**Associated Partners**: e.g. non-academic partners providing placement opportunities

All organisations/HEI must be located in a Programme or in a Partner country
Main Principles

PROGRAMME COUNTRIES

Min. 3 countries
min. 1 HEI each

PARTNER COUNTRIES

Min. 1 country
min. 2 HEIs /each

At least as many
Partner Country HEIs as
Programme Country HEIs

STRUCTURAL PROJECTS:
Partner Country Ministries
for HE must participate

Partnership Agreements
Ex.1a: minimum consortia: national project (6 HE institutions)

**Min. 1 Partner Country:** at least as many HEIs as in the Programme Countries

**Min. 3 Programme Countries**

min. 1 HEI each

- University Cairo
- University Alexandria
- Military Technical College
- Bonn University
- Rome University
- London University
**Ex.2: minimum consortia: multi-country project (7 institutions)**

**Min. 2 Partner Countries**
**Min. 2 HEIs each**
- Belgrade University
- Novi Sad University
- Durazzo University
- Tirana University

**Min. 3 Programme Countries:**
**Min. 1 HEI each**
- London University
- Paris University
- Ankara University
Example 3: consortia composition (multi-country project)

2 partner countries

- Abai University
- Kazakh University

3 programme countries

- Madrid University
- Wien Uni.
- Linz Uni.
- Salzburg Uni.
- Turin Uni.
- Roma Uni.
- Genoa Uni.
- Genoa Uni.

Kiew Uni.
- Cherkasy Uni.
- Lviv Uni.
- Bukovina Uni.
- Nizhyn Uni.
Priorities

National Projects

Defined by the Ministries of Education in close consultation with the EU Delegations

Must address National priorities set for Partner Country in Regions 1, 2, 3, 7, 10
Regional priorities for the regions where no national priorities are established: Regions 4, 6, 8, 9

Multi-Country Projects

Defined by the Commission and based on EU's external policy priorities

Must address regional / national priority common to different regions (inter-regional or cross-regional projects)
## Priorities – Categories/Themes

<table>
<thead>
<tr>
<th>Categories</th>
<th>Themes</th>
<th>Curriculum Development</th>
<th>Governance and Management</th>
<th>Higher Education and Society</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Subject Areas</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Improving quality of education and training</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>C. Improving Management and operation of HEIs</td>
<td>X</td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>D. Developing the HE sector within society at large</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>
Duration 24 or 36 Months

Min. 500,000 Euros - Max. 1,000,000 Euros

Real Costs and Unit Costs

5 Budget Headings

Excluding mobility strand (up to 80% of budget)
How to calculate the budget - Methods

5 Budget Categories

- Staff - UC
- Travel - UC
- Cost of Stay - UC
- Equipment - RC
- Sub-contracting - RC

2 Allocation / Justification Methods

- Real Costs (RC)
- Unit Costs (UC)

No need to demonstrate co-funding. Other types of costs (ex.: dissemination, publishing, overheads costs, etc.) are expected to be covered by co-funding and cannot be included in the grant.
<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Staff costs</strong> (max 40%)</td>
<td>4 Staff Categories: Manager, Researcher/Teacher/Trainer, Technician, Administrator (Different scales Programme &amp; Partner countries)</td>
</tr>
<tr>
<td><strong>Travel costs</strong></td>
<td>Students/staff from partners in project from their place of origin to the venue of the activity and return.</td>
</tr>
<tr>
<td><strong>Costs of stay</strong></td>
<td>Subsistence, accommodation, local and public transport, personal or optional health insurance.</td>
</tr>
<tr>
<td><strong>Equipment</strong> (max 30%)</td>
<td>Purchased exclusively for the benefit of HEIs in the Partner Countries</td>
</tr>
<tr>
<td><strong>Sub-contracting</strong> (max 10%)</td>
<td>Exceptional for services related to competences that can't be found within the consortia</td>
</tr>
</tbody>
</table>
Part II: How to calculate the budget - Travel/Cost of Stay


Example 1:
Staff Trip: From Paris to Bxl
(308 KM)
Duration 2 days

Real expense:
Travel Costs: 120 €
Hotel + Subsistence Costs (250 €)
Total real expenses: 370 €

Calculation (unit-costs):
Travel Costs: 180 €
Costs of Stay: 2 x 120 € = 240 €
Total unit-costs: 420 €

Example 2:
Staff Trip: From Paris to Berlin
(771 KM)
Duration 2 days

Real expense:
Travel Costs: 250 €
Hotel + Subsistence Costs (300 €)
Total real expenses: 550 €

Calculation (unit-costs):
Travel Costs: 275 €
Costs of Stay: 2 x 120 € = 240 €
Total unit-costs: 515 €
**eForm (PDF Adobe doc) (PIC)**

A. Identification of the applicant and other partners
B. Description of the project (summary information)
C. Specific information related to CBHE

**Detailed project description (Word doc. Attached to eForm)**

D. Quality of the project team and the cooperation arrangements
E. Project characteristics and relevance
F. Quality of the project design and implementation
G. Impact, dissemination and exploitation, sustainability; LFM; Workplan
H. Work packages
I. Special Mobility Strand (where applicable)
J. Other EU Grants
To be considered for funding, proposals must score at least 60 points in total and at least 15 points for "Relevance"
Local Support

International E+ Contact Points (ICPs) in Programme Countries
https://eacea.ec.europa.eu/erasmus-plus/contacts/international-erasmus-plus-contact-points_en

National Erasmus+ Offices (NEOs) in certain Partner Countries

Other useful links:
Erasmus+ website - EACEA


Relevant pages in the Programme Guide (which need to be consulted in the context of the Programme Guide in general): PP 146-165; PP 287-295

Erasmus+ website – EU Commission
### Indicative roadmap for selection process

<table>
<thead>
<tr>
<th>Steps</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Publication of the Call for Proposals</td>
<td>Oct. 2014</td>
</tr>
<tr>
<td>Deadline for submission of applications</td>
<td>10 February 2015</td>
</tr>
<tr>
<td>Expert assessment</td>
<td>March-April 2015</td>
</tr>
<tr>
<td>Consultation of local/regional stakeholders</td>
<td>May-June 2015</td>
</tr>
<tr>
<td>Award Decision</td>
<td>July 2015</td>
</tr>
<tr>
<td>Notification of applicants and Publication of results on EACEA website</td>
<td>July-August 2015</td>
</tr>
<tr>
<td>Preparation and signature of grant agreements</td>
<td>August –September 2015</td>
</tr>
<tr>
<td>Start of Eligibility Period</td>
<td>15 October 2015</td>
</tr>
</tbody>
</table>