Erasmus+

Capacity Building in Higher Education (CBHE)
What information will you have at the end of the presentation?

General Overview of the programme

The consortia and the financing rules

The application and assessment steps
PART I

General Overview of the programme
Capacity-Building Projects are transnational cooperation projects based on multilateral partnerships primarily between higher education institutions (HEIs) from Programme and eligible Partner Countries.
Part I: Programme/Partner Countries

33 Programme Countries

Contribute financially to ERASMUS+

- EU Member States +
- Turkey, Iceland, Liechtenstein,
  Norway, Former Yugoslav Republic of Macedonia

Eligible Partner Countries >150

Target Beneficiaries
Part I: Programme/Partner Countries

Partner Countries Neighbouring the EU

- Russia
  [as recognised by international law]
- Western Balkans
- Eastern Partnership countries
- South-Mediterranean countries

Other Partner Countries

- South Africa
- Asia
- Latin America
- Central Asia
- Iran, Iraq, Yemen
- ACP Call 2016

ACP Call 2016

South Africa

Asia

Latin America

Central Asia

Iran, Iraq, Yemen

ACP Call 2016

South Africa

Asia

Latin America

Central Asia

Iran, Iraq, Yemen

ACP Call 2016

South Africa

Asia

Latin America

Central Asia

Iran, Iraq, Yemen
Part I: Background

- Part of Erasmus+
- Successor of Tempus, Alfa and Edulink
- EU External Policies
- Internationalisation and Modernisation of Universities
Part I: Background - Approaches

- Institutional - Systemic approach
- Bottom-up programme
- Involvement of national authorities
- Strong emphasis on dissemination, sustainability and exploitation of results
- Structural Impact
Part I: Background – Where to find CHBE in Erasmus+

2007-2014

- Erasmus Mundus
- Tempus
- Alfa
- Edu link
- Youth in action

2014-2020: 3 Key actions

1. Learning Mobility
2. Institutional Cooperation
3. Policy Support

Erasmus+
Jean Monnet
Sport

CBHE
Part I: What for? - Objectives

- Improve the modernisation and quality of HE and relevance for the labour market and society.
- Improve the competences and skills in HEIs via innovative education programmes.
- Enhance the management, governance and innovation capacities, as well as the internationalisation of HEIs.
- Increased capacities of national authorities to modernise their higher education systems.
- Foster regional integration and cooperation between different regions of the world.
Part I: How? – Types of Projects

**Joint Projects:**
- curriculum development
- university governance & management
- Links between HE institutions and the wider economic and social environment

**Impact:** Institutions

**Structural Projects:**
- modernisation of policies, governance and management of higher education systems
- Links between HE systems and the wider economic and social environment

**Impact:** Systems

- Development, testing and adapting of tools and methods
- Staff Training (academic and non-academic)
- Strengthening internationalisation and promoting the Knowledge Triangle
- Upgrading facilities necessary to implement innovative practices
Part I: How? Structural Projects – Example of Activities

Internationalisation and Bologna Process
ECTS, 3 cycles, recognition of degrees etc.

Quality
Frameworks, assurance systems/guidelines

Innovation
Policy making + monitoring (including the establishment of representative bodies, organisations or associations)
Part I: How?

**Special Mobility Strand**

Western Balkans, South-Mediterranean and Eastern Partnership countries **ONLY**

Complementary for Joint and Structural projects

Additional to the core budget

**For whom?**

- **Students** registered in HEIs involved in project consortia
- **Staff** employed in a HEI or enterprise in project consortia

**Programme Country** to **Programme Country** flows are **ineligible**
Conditions:

- Mobility should be instrumental and integrated in projects objectives (no mobility on its own)
- Added value and/or innovative character of the activities proposed (approx. 40% of the selected projects will receive additional funding)
- Comply with provisions of Erasmus Charter for Higher Education

Compulsory:

- Inter-institutional agreements between institutions
- Learning / mobility agreements for students and staff
- Exemption of fees
Part I: How?

Special Mobility Strand

**Students**

**Activities:**
Study periods (3-12 months)/traineeships-work placement. (2-12 months)

**Characteristics:**
- covers all cycles (BA, MA, PhD); corresponds to study area/academic discipline addressed by the project
- Students from HEIs of the consortia can study at partner HEI or do a traineeship at a consortia country institution
Part I: How?

**Special Mobility Strand**

**Staff**

**Activities:**
- teaching & training periods (5 days to 2 months)

**Characteristics:**
- **teaching period=>**
  - HEI teaching staff /staff from enterprises to teach at a partner HEI abroad

- **training period=>**
  - HEI teaching and non-teaching staff can attend:
    - a) structured courses/training events (conferences excluded);
    - b) job shadowing/observation periods/trainings at a partner HEI/, relevant organisation abroad.
  - at partner HEI or any other relevant organisation in a consortia country
Part I: Who can Participate? - Eligible Applicants

State-recognised public or private Higher Education Institutions

Associations/ Organizations of Higher Education Institutions

Only for Structural Projects: recognized national or international rector, teacher or student organisations.

Each applicant organisation must be located in a Programme or in a Partner country.
Part I: Who can Participate? - Eligible Partners

- State-recognised public or private HEIs
- Any public or private organisation active in the labour market or in the fields of education, training and youth (e.g. enterprise, NGO etc.)
- Associations or organisations of HEIs with main focus on HE
- International governmental organisation (self-financing basis)

Each participating organisation must be located in a Programme or in an eligible Partner country
Part I: Who can participate? - Associated Partners

• Contribute indirectly

• “Associated partners” are **not considered as part of the consortium** and therefore **cannot benefit from any financial support** from the project

• Ex: non-academic partners providing placement opportunities
Part II – The Consortia and the financing rules
Consortia
Priorities
Budget and Duration
How to calculate the budget
Partnership Agreement
### Part II: Consortia Structure

#### Main Principles

<table>
<thead>
<tr>
<th>Programme Countries</th>
<th>Partner Countries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Min. 3 countries min. 1 HEI each</td>
<td>Min. 1 country min. 2 HEIs /each</td>
</tr>
</tbody>
</table>

- **At least as many** Partner Country HEIs as Programme Country HEIs

### Structural Projects: Partnership Agreements

- Partner Country Ministries for HE must participate
Ex.1a : minimum consortia: national project (6 HE institutions)

Min. 1 Partner Country: at least as many HEIs as in the Programme Countries

Min. 3 Programme Countries min. 1 HEI each
Ex.1b: minimum consortia: ineligible national project/Latin America(6 HEIs)

Min. 1 Partner Country: at least as many HEIs as in the Programme Countries

Min. 3 Programme Countries
min. 1 HEI each

Catholic University
University of the Republic
University Montevideo

Bonn University
Rome University
London University
Ex. 2: minimum consortia: multi-country project (7 institutions)

**Min. 2 Partner Countries**
Min. 2 HEIs each

Belgrade University
Novi Sad University
Durazzo University
Tirana University

**Min. 3 Programme Countries:**
Min. 1 HEI each

Paris University
London University
Ankara University
Example 3: consortia composition (multi-country project)

2 partner countries

- Abai University
- Kazakh University
- Kiew Uni.
- Cherkasy Uni.
- Lviv Uni.
- Bukovina Uni.
- Nizhyn Uni.

3 programme countries

- Madrid University
- Wien Uni.
- Linz Uni.
- Salzburg Uni.
- Turin Uni.
- Roma Uni.
- Genoa Uni.
- Wien Uni.
- Linz Uni.
- Salzburg Uni.
Part II: Priorities & Types of projects

National Priorities defined by the Ministries of Education in close consultation with the EU Delegations

Regional priorities defined by the Commission and based on EU's external policy priorities

National Projects

National projects must address:

**National Priorities** set for Partner Country in Regions 1, 2, 3, 7, 10

**Regional Priorities** for the regions where no national priorities are established: Regions 4, 6, 8, 9

Multi-Country Projects

Regional priorities apply to multi-country projects in the same region

Combination of **regional + national** priorities **common** to all partner countries may also be accepted (in particular for cross-regional projects)
### Part II: Priorities – Categories/Types of Activities

<table>
<thead>
<tr>
<th>Categories of Priorities</th>
<th>Curriculum Development</th>
<th>Governance and Management</th>
<th>Higher Education and Society</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Subject Areas</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Improving quality of education and training</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>C. Improving Management and operation of HEIs</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>D. Developing the HE sector within society at large</td>
<td></td>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>
## Budget Allocation 2015 (in Million €)

<table>
<thead>
<tr>
<th>Region</th>
<th>Indicative budget Million €</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Western Balkans</td>
<td>12.67</td>
</tr>
<tr>
<td>2 Eastern Partnership countries</td>
<td>13.66</td>
</tr>
<tr>
<td>3 South-Mediterranean countries</td>
<td>28.06</td>
</tr>
<tr>
<td>4 Russia [as recognised by international law]</td>
<td>6.72</td>
</tr>
<tr>
<td>6 Asia</td>
<td>33.46</td>
</tr>
<tr>
<td>7 Central Asia</td>
<td>8.68</td>
</tr>
<tr>
<td>8 Latin America</td>
<td>12.26</td>
</tr>
<tr>
<td>9 Gulf countries</td>
<td>1.85</td>
</tr>
<tr>
<td>10 South Africa</td>
<td>3.42</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>120.78</strong></td>
</tr>
</tbody>
</table>
Part II: Budget and Duration-Overview

- Duration 24 or 36 Months
- Real Costs and Unit Costs
- Min. 500,000 Euros - Max. 1,000,000 Euros
- 5 Budget Headings

Excluding mobility strand
### Part II: How to calculate the budget - Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Staff costs</strong> (max 40%)</td>
<td>4 Staff Categories (Manager, Researcher/Teacher/Trainer, Technician, Administrator)</td>
</tr>
<tr>
<td><strong>Travel costs</strong></td>
<td>Students/staff from partners in countries involved in the project from their place of origin to the venue of the activity and return. Activities and related travels must be carried out at project beneficiaries organisation.</td>
</tr>
<tr>
<td><strong>Costs of stay</strong></td>
<td>Subsistence, accommodation, local and public transport, personal or optional health insurance.</td>
</tr>
<tr>
<td><strong>Equipment</strong> (max 30%)</td>
<td>Purchased exclusively for the benefit of HEIs in the Partner Countries</td>
</tr>
<tr>
<td><strong>Sub-contracting</strong> (max 10%)</td>
<td>Exceptional for services related to competences that can't be found in the consortia</td>
</tr>
</tbody>
</table>
Part II: How to calculate the budget - Methods

5 Budget Categories

- Staff - UC
- Travel - UC
- Cost of Stay - UC
- Equipment - RC
- Sub-contracting - RC

2 Allocation / Justification Methods

- Real Costs (RC)
- Unit Costs (UC)

Other types of costs (ex.: dissemination, publishing, overheads costs, etc.) are not considered for the calculation of the grant. >>> Expected to be covered by co-funding.
Part II: How to calculate the budget – Unit Costs

- **A unit cost is a fixed contribution** which is multiplied by the specific **number of units** to cover the costs linked to the implementation of a specific activity or task.

- **EU Grants**: 2 important principles.
  - Non profit
  - Co-funding

- How to respect these principles under a "unit cost" approach?

- **E+ Unit Cost amounts** are the result of a statistical analysis carried out on real project costs from previous generation of programmes (LLP, Erasmus Mundus, Jean Monnet, Tempus, etc.)

- For CBHE, the simulation carried out on former Tempus projects showed that "statistically" the combination of real and unit costs corresponded +/- to 90% of their total eligible costs.
Real costs: How did you use the grant?

=> input based

=> Expenses incurred, supporting documents

Unit costs: what did you achieve with the grant?

=> output based

=> No need to prove the actual expenditure but you need to show the "triggering event" (i.e.: the fact the activity was indeed properly implemented (e.g. teaching, training)
Part II: How to calculate the budget – Unit Cost

Unit Costs

Grant **Allocation**
Volume (/nature) of activities proposed in the application

Grant **Justification**
(final report)
Eligibility verification of the "triggering event"

**Use** of the Grant
internal decision of the partnership (in coherence with application)
### Part II: How to calculate the budget - STAFF COSTS

<table>
<thead>
<tr>
<th>Financing mechanism for staff costs (see Programme Guide page 158, 160 and page 161 Table A and B)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unit costs</strong></td>
<td></td>
</tr>
<tr>
<td>Subdivided in 4 categories and country groups (4 groups for Programme and 4 groups for Partner Countries)</td>
<td></td>
</tr>
<tr>
<td>per manager involved per day</td>
<td></td>
</tr>
<tr>
<td>per researcher/ teacher/trainer involved per day</td>
<td></td>
</tr>
<tr>
<td>per technician involved per day</td>
<td></td>
</tr>
<tr>
<td>per administrative staff involved per day</td>
<td></td>
</tr>
</tbody>
</table>

Max. 40% of the total grant
### Part II: How to calculate the budget Travel/Cost of Stay

#### Costs of Stay
(see Programme Guide page 159)

<table>
<thead>
<tr>
<th>DAYS</th>
<th>STAFF</th>
<th>STUDENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-14</td>
<td>120€</td>
<td>55€</td>
</tr>
<tr>
<td>15-60</td>
<td>70€</td>
<td>40€</td>
</tr>
<tr>
<td>61 - 180</td>
<td>50€</td>
<td>n.a.</td>
</tr>
</tbody>
</table>

#### Travel Costs
(see Programme Guide page 158)

<table>
<thead>
<tr>
<th>Distance Bands</th>
<th>Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>100-499 km</td>
<td>180€</td>
</tr>
<tr>
<td>500-1999 km</td>
<td>275€</td>
</tr>
<tr>
<td>2000-2999 km</td>
<td>360€</td>
</tr>
<tr>
<td>3000-3999 km</td>
<td>530€</td>
</tr>
<tr>
<td>4000-7999 km</td>
<td>820€</td>
</tr>
<tr>
<td>8000 km and more</td>
<td>1.100€</td>
</tr>
</tbody>
</table>

For eligible activities please refer to page 287-288.
Part II: How to calculate the budget - Travel/Cost of Stay

Example 1:
Staff Trip: From Paris to Bxl (308 KM)
Duration 2 days
Real expense:
Travel Costs : 120 €
Hotel + Subsistence Costs (250 €)
Total real expenses: 370 €

Calculation (unit-costs):
Travel Costs: 180 €
Costs of Stay: 2 x 120 € = 240 €
Total unit-costs: 420 €

Example 2:
Staff Trip: From Paris to Berlin (771 KM)
Duration 2 days
Real expense:
Travel Costs : 250 €
Hotel + Subsistence Costs (300 €)
Total real expenses: 550 €

Calculation (unit-costs):
Travel Costs: 275 €
Costs of Stay: 2 x 120 € = 240 €
Total unit-costs: 515 €
Part II: How to calculate the budget -

Max. 80% of the total EU grant awarded for the joint or structural project (excluding the mobility strand)
(see Programme Guide page 162-165)

<table>
<thead>
<tr>
<th>Travel costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Stay</td>
</tr>
</tbody>
</table>
Part II: How to calculate the budget -

**Travel Costs**

<table>
<thead>
<tr>
<th>Distance Bands</th>
<th>Unit Cost</th>
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</thead>
<tbody>
<tr>
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<td>360€</td>
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</tr>
<tr>
<td>8000 km and more</td>
<td>1.100€</td>
</tr>
</tbody>
</table>
Part II: How to calculate the budget

**STUDENTS - Cost of Stay**

**Costs of Stay €/Month**

**Students from Programme Countries**

| Irrespective of hosting country | 650 € |

**Students from Partner countries**

<table>
<thead>
<tr>
<th>Country group 1 hosting</th>
<th>Country group 2 hosting</th>
<th>Country group 3 + 4 hosting</th>
</tr>
</thead>
<tbody>
<tr>
<td>850 €</td>
<td>800 €</td>
<td>750 €</td>
</tr>
</tbody>
</table>

*Special Mobility Strand*
## Part II: How to calculate the budget

### STAFF Costs of Stay

#### Cost of Stay €/Day

**Staff from Partner Countries**

<table>
<thead>
<tr>
<th>Days</th>
<th>Country group 1 hosting</th>
<th>Country group 2 hosting</th>
<th>Country group 3 hosting</th>
<th>Country group 4 hosting</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-14</td>
<td>160 €</td>
<td>140 €</td>
<td>120 €</td>
<td>100 €</td>
</tr>
<tr>
<td>15-60</td>
<td>112 €</td>
<td>98 €</td>
<td>84 €</td>
<td>70 €</td>
</tr>
</tbody>
</table>

#### Cost of Stay €/Day

**Staff from Programme Countries**

<table>
<thead>
<tr>
<th>Days</th>
<th>Irrespective of hosting country</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-14</td>
<td>160 €</td>
</tr>
<tr>
<td>15-60</td>
<td>112 €</td>
</tr>
</tbody>
</table>
Part II: Partnership Agreement

- Mandatory
- To be submitted to the Agency within 6 months of the signature of grant contract (Signed by the legal rep.)
- Joint (one doc signed by all partners) or Bilateral (partner A + coordinating inst.)
- Template available to be adapted to specific needs of partnership
- Comprehensive: covering all aspects of the project:
  - The partners role and responsibilities;
  - Financial Management;
  - Project Management;
  - Project Quality Assurance;
  - Student issues
  - Decision/Conflict resolution mechanisms
Part III – The application and Selection procedure
How and what do I submit?

What is assessed-criteria?

By whom - Selection Process?

Continuity and Changes
# Part III- Application and Selection procedure

## Indicative roadmap for selection process-CBHE

<table>
<thead>
<tr>
<th>Steps</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Publication of the Call for Proposals</td>
<td>Oct. 2014</td>
</tr>
<tr>
<td>Deadline for submission of applications</td>
<td>10 February 2015</td>
</tr>
<tr>
<td>Expert assessment</td>
<td>March-April 2015</td>
</tr>
<tr>
<td>Consultation of local/regional stakeholders</td>
<td>May-June 2015</td>
</tr>
<tr>
<td>Award Decision</td>
<td>July 2015</td>
</tr>
<tr>
<td>Notification of applicants and Publication of results on EACEA web site</td>
<td>July-August 2015</td>
</tr>
<tr>
<td>Preparation and signature of grant agreements</td>
<td>August –September 2015</td>
</tr>
<tr>
<td>Start of Eligibility Period</td>
<td>15 October 2015</td>
</tr>
</tbody>
</table>
**Part III: How and what do I submit? - General**

**When? How? Where?**
- One deadline - One-phase submission - on-line to EACEA
- Application form = unique reference information for the submission deadline.

**What?**
- Specific application form:  
  - **eForm**: project data – parts A, B, C
  - + **compulsory** annexes:
    - Detailed project description (Word doc) – parts D, E, F, G, H, I, J
    - Budget tables (Excel doc)
    - Declaration of Honour+ Mandates (in one single PDF doc)

**Pre-filled with info from Participant Portal - PIC**
Part III: How and what do I submit? Application form - structure & contents

**eForm** (PDF Adobe doc)
A. Identification of the applicant and other partners  
B. Description of the project (summary information)  
C. Specific information related to CBHE

**Detailed project description** (Word doc. Attached to eForm)
D. Quality of the project team and the cooperation arrangements  
E. Project characteristics and relevance  
F. Quality of the project design and implementation  
G. Impact, dissemination and exploitation, sustainability; **LFM; Workplan**  
H. Work packages  
I. Special Mobility Strand (where applicable)  
J. Other EU Grants
Part III: What is assessed? Assessment of CBHE Projects

Eligibility Criteria

Exclusion & Selection Criteria

Award Criteria
Part III: What is assessed?
Eligibility Criteria

Formal submission requirements

Grant size and duration

 Applicant, Partners and Partnership requirements (number of partners, status of the grant applicant & partners, etc.)
Part III: What is assessed? Exclusion and Selection Criteria

<table>
<thead>
<tr>
<th>The institution is <strong>not in one of the situations described in section C.</strong> Exclusion criteria of the Guidelines (such as bankruptcy, professional misconduct, subject of fraud, corruption, administrative penalties, conflict of interest, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Legal person status</strong> of the applicant organisation</td>
</tr>
<tr>
<td><strong>Financial capacity</strong> to complete the proposed activities <em>(private entities only)</em></td>
</tr>
<tr>
<td><strong>Operational capacity</strong> to complete the proposed activities</td>
</tr>
</tbody>
</table>

*Based on supporting and administrative documents, like the declaration of honour, legal entity form, profit and loss accounts...*
Part III: What is assessed? Award Criteria

Relevance (30 points)

Quality of Design + Implementation (30 points)

Quality of Team + Cooperation arrangements (20 points)

Impact and Sustainability (20 points)

To be considered for funding, proposals must score at least 60 points in total and - out of these points at least 15 points for "Relevance"
DEFINITION
• The project contributes to the achievement of the policy objectives of the participating partners
• It is based on and addresses real needs & problems of the target groups

CONTENT
• How clearly the project addresses the Programme objectives and priorities (annual, thematic, geographical priorities)
• Needs analysis and presentation of specific problems addressed
• Definition of target groups
• What is innovative or complementary to other initiatives
• How the project was prepared

Part III: What is assessed?
Award Criterion 1 – Relevance
**DEFINITION**
- The activities proposed are appropriate to achieve the specific and wider objectives
- It uses the most appropriate methodology
- It demonstrates a logical and sound planning capacity

**CONTENT**
Description of the project as a whole, including:
- **specific objectives**
- **activities**, expected outcomes, wider and specific objectives
- academic **content** and pedagogical **approach**
- involvement of academics, students and stakeholders at large
- **quality control** processes
**DEFINITION**
- The partnership includes all the skills, recognised expertise and competences required
- Suitable distribution of tasks
- Sound communication and coordination

**CONTENT**
- Presentation of the **partners competences** and **roles** in the project
- Description of any **complementary skills**, expertise and competences directly relating to the planned project activities
- Ensure **regional dimension**
- Planned measures to ensure effective **communication**
Part III: What is assessed?
Award Criterion 4 - Impact and Sustainability

DEFINITION
• Information/outcomes of the project are made available to groups not directly involved (multiplier effect)
• Optimal use of the results during & beyond the project lifetime
• Expected impact will be substantial and sustainable in the long term (financial, institutional and policy level)

CONTENT
• Expected **impact** at different levels
• **Dissemination strategy**: outputs to be disseminated, target groups, dissemination tools & activities
• **Measures** planned to ensure the sustainability of project outcomes and outputs at three levels: financial, institutional and political
• **Evidence of impact** on HE at institutional / national level in PCs
Part III: What is assessed?

Quality Design & Implementation

DEFINITION

- Full contribution to the achievement of the related project and added value of the project
- Transparent procedures selection of participants
- Quality systems

CONTENT

- Relevance of the mobility strand for the project
  Well-articulated with the project; demonstrated added value
- Demonstration of positive impact for individual and institutions
- Validation and recognition at institutional level

Additional Award Criteria

Special Mobility Strand
Part III: What is assessed? - Selection Process

1. Project Proposal
2. EACEA
   - Eligibility check
   - Assessment by Independent experts
   - Consultation: EU Delegations, PC authorities, NEOs
3. EACEA
   - Ranking on QUALITY based on award criteria
   - Evaluation Committee EACEA, DGs, EEAS
4. EACEA
   - Final ranking list
5. EACEA
   - Grant Award Decision
EACEA takes decision based on:

Evaluation Committee's recommendation, taking into account:

- ranking list on quality established by external experts
- the results from the consultation process
- the budget available for each region
- the need to achieve a geographical balance within a region
- sufficient coverage of the priorities
**Local Support**

**Centrally managed (EACEA) but local support:**

- International E+ Contact Points (ICPs) in Programme Countries

- National Erasmus+ Offices (NEOs) in certain Partner Countries (PCs)

**Other useful links:**

- Erasmus+ website - EACEA


  Relevant pages in the Programme Guide: PP 145-165; PP 287-295; Part C

- Erasmus+ website – EU Commission
Part III: Continuity with the past but new elements:

- **Partnership** criteria and compulsory Partnership agreement
- **Geographical scope** (28 - 33 Programme Countries AND 27 - > 150 Partner Countries)
- Special **Mobility Strand** & related requirements
- Introduction of **Unit Costs**
- **Size of Grant** - 500.000-1 Million € (excluding the mobility strand)
- **Participant Portal** (registration)
Part III: Continuity with the past but new elements:

- **Management** of the action by EACEA
- Different **partnership** requirements (smaller) and introduction of a compulsory partnership agreement
- **Duration** (24 or 36 months)
- A wider **geographical scope** (from 28 EU countries to 33 programmes countries and from 18 LA countries to more than 150 PCs).
- Introduction of **unit costs**
- **No more contingency reserve**
- **No more obligation to spend 70%** of the budget in LA or for the benefit of LA partners
- Smaller size of the **grant** (in particular max amount reduced from max. 3M to 1 million)
- **Application procedure** (one single step procedure)
- Compulsory **registration** of the participating institutions in the participant portal (PIC)
Part III: Continuity with the past but new elements:

• **Management** of the action by EACEA

• Different **partnership** requirements (requirement of Programme Country Partners) and introduction of a compulsory partnership agreement

• a wider **geographical scope** (33 programmes countries and more than 150 PCs)

• Introduction of **unit costs**

• **Application procedure** (one single step procedure)

• Compulsory **registration** of the participating institutions in the participant portal (PIC)
thank you